

**NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2025-2026 BUDGET**

The governing body of FORT SCOTT COMMUNITY COLLEGE in BOURBON COUNTY will meet on August 25, 2025 at 5:30 PM at Cleaver-Burris-Boileau Building, FSCC for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at Dick Hedges Admin. Bldg. ; FS and will be available at this hearing.

BUDGET SUMMARY

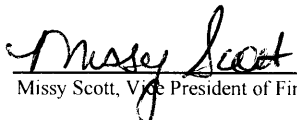
The Expenditures and the Amount of 2025 Tax to be Levied (as shown below) establish the maximum limits of the 2025-2026 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2023-2024		2024-2025		Proposed Budget 2025-2026		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2025 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	10,010,538		6,705,385		8,568,250	4,152,382	29.950
Postsecondary Tech Ed	3,978,801		3,369,499		4,178,000	XXXXXXXXXX	xxx
Adult Education	17,084		17,033		17,250	(0)	0.000
Adult Supp Education	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Motorcycle Driver	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Truck Driver Training	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Auxiliary Enterprise	1,588,870	xxx	1,235,823	xxx	2,050,000	XXXXXXXXXX	xxx
Plant Funds		xxx		xxx		XXXXXXXXXX	xxx
Capital Outlay	(156,099)		100,343		391,264	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Total All Funds	15,439,194	0.000	11,428,083	0.000	15,204,764	XXXXXXXXXX	29.950
					<i>Revenue Neutral Rate**</i>		28.770
Total Tax Levied	0		0		XXXXXXXXXX	4,152,381	
Assessed Valuation					138,644,329		

Outstanding Indebtedness, July 1

	2023	2024	2025
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	6,161,486	5,541,229	4,756,095
Total	6,161,486	5,541,229	4,756,095

* Tax Rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988


Missy Scott, Vice President of Finance & Operations