

**NOTICE OF PUBLIC BUDGET HEARING  
2025-2026 BUDGET**

The governing body of FORT SCOTT COMMUNITY COLLEGE in BOURBON COUNTY will meet on  
**September 16, 2025 at 5:30 PM at Cleaver-Burris-Boileau Building, FSCC**

for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at Dick Hedges Admin. Bldg. , FSCC and will be available at this hearing.

**BUDGET SUMMARY**

The Expenditures and the Amount of 2025 Tax to be Levied (as shown below) establish the maximum limits of the 2025-2026 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.


	2023-2024		2024-2025		Proposed Budget 2025-2026		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2025 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	10,010,538	29.225	6,705,385	29.921	8,568,250	4,152,382	29.950
Postsecondary Tech Ed	3,978,801	0.000	3,369,499	0.000	4,178,000	xxxxxxxxx	xxx
Adult Education	17,084	0.000	17,033	0.000	17,250	(0)	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	1,588,870	xxx	1,235,823	xxx	2,200,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	214,319		100,343		463,216	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	15,809,612	29.225	11,428,083	29.921	15,426,716	xxxxxxxxx	29.950
Revenue Neutral Rate**							28.770
Total Tax Levied	3,688,106		3,988,703		xxxxxxxxx	4,152,381	
Assessed Valuation	126,196,969		133,307,804		138,644,329		

**Outstanding Indebtedness, July 1**

	2022	2023	2024
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	6,161,486	5,541,229	4,756,095
Total	6,161,486	5,541,229	4,756,095

\* Tax Rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by  
KSA 79-2988

  
Dr. Jack Welch, President